B. App F IX 4]

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1942 -
(NL)

File No 4L-4L
Serial Nos 2, 3

...ter References
NL 3343(1-2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

1

Part B for 4L-4L

SUBJECT

Budget estimates of the
Town Hall for the year 1942-43

To,
The D C Kanara
The comptroller
L 3335-6 dt 25 9 42
Sanctions the

Estimates of the Town Mal Cl for 1942-43

General and Revenue Secretariat — Mal — File No 42 of 1942 — [App I III-2

Serial No	
1	From the Dy Commr, Kadur Dt Letter No A3-C 4769/41 42 dated 17 9 42 forwards, with his review the budget estimates of the Bore Town Mal Cl, for the year 1942-43 Subd with a draft Govt order for approval 18/9/42 May be approved Law secy 21/9/42 May be approved Minister (PH) 21-9-42 Ch it 22 9 42 Ch 24-9-42 Secy 24 9 42
3	To the Dc Kadur & Comptroller No L 3335-6 of 25-9-42 Records, with certain observations, the estimates of the Bore Town Mal Cl for 1942-43.

VEGY L 21 8 DT

OFFICE OF THE MINISTER FOR L S G & P H Dte 22 9 42 No 24220

50m 10

E—Cont Sheet

WD 04155- GPB—55 000—3-10-41

File No. of 194

General and Revenu Secr tariat

Serial No

D M 2

Mil 42-42-2

No 3-C 4709/41-42
FNCS fil

OFFICE OF THE DISTRICT MAGISTRATE
the Deputy Commissioner, 18/6/42
KADUR DISTRICT

FROM

Dated Chikmagalur 17th September 42

To

The District Magistrate,
& The Deputy Commissioner,
Kadur District

Govt & P ... IT ...
18 SEP 1942
LSG DEA

H.C.
The Secretary to the Government of
His Highness the Maharaja of Mysore
Law - Department
Bangalore

SECY LAW DEPT
18 SEP 1942
GOVT OF MYSORE

Sir

I have the honour to forward for favour of obtaining kind sanction of Government, the Budget Estimates of the Birur Town Municipality for the year 1942-43, together with my review thereon and the necessary statements

I have the honour to be
Sir,
Your most obedient servant,

Assistant Commissioner,
For Deputy Commissioner
Kadur District,
Absent on tour

F F R

Remarks by the Deputy Commissioner, Kadur District on the Budget estimates of the Pirur Town Municipality for the year 1942-43

&&&c

Revised figures - The revised estimates of income and expenditure as compared with the sanctioned estimates are as under -

	Sanctioned	Revised
Opening balance	3803	2721
Receipts	15025	16046
Total -	18828	18767
Expenditure	16651	15054
Closing balance	2177	3713

The anticipated income as not realised under "C2 Sale of lands" under 'Income from Markets and slaughter-houses', the receipts exceed the sanctioned estimate by Rs 138 under C 15, the income exceeds the estimate by Rs 211 This is due to the sale of unserviceable iron poles under E2 also the income as per revised estimates is more than the sanctioned figure by Rs 1048, which is due to the withdrawal of the amount from the savings bank

Under expenditure, there is an increase of Rs 170/- under "other taxes' due to the appointment of a Special Revenue Inspector and the payment of leave allowances to the Bill Collector Under D (2) original works, a sum, of 2000/- was sanctioned for the year but the expenditure as per the revised estimate is only Rs 650/-, which evidently shows that very few works were taken up during the year 1941-42

Budget for 1942-43 - The income and expenditure as budgetted by the Municipal Council are as under -

	Rs
Opening balance	3713
Receipts	17025
Total	20738
Expenditure	16117
Closing balance	4621

Receipts - It is seen from the budget estimates, that income under C2 sale of lands is inflated The opening of a Municipal High School was sanctioned in Government Order No 263-63 Edn 251-41-5 dated 15-7-1942 The required amounts under both income and expenditure have to be provided for in the budget Under D1-grants and contributions, a sum of Rs 2000/- is anticipated for drainage works as the scheme is not sanctioned the provision may be deleted

Expenditure - The revision of assessment in the Municipality has been taken up by the Assessing Officer and provision has no been made to meet his salary, allowances etc the figures under both

under both income and expenditure require some modifications as noted below With these modifications, the Budget Estimates of Birur Town Municipality may kindly be sanctioned -

Income

Head	Proposed by the Municipal Council	Recommended by the Deputy Commissioner	Remarks
C2-Sale of lands	1000	500	The figure is inflated This may be reduced to Rs 500/- based on the sanctioned estimates for 1941-42
D Government grant for Drainage	2000	--	Grant of sanction to the to the scheme
DA Municipal High School	---	20780	As per standing orders, the transactions relating to Municipal High Schools have to be included in the accounts of the Municipality Hence a sum of Rs 20780/ as per detailed furnished in page 5 of budget estimates is provided This may be retained

Expenditure

A2 (a)Salary of Establishment-(Temporary/f/)	--	300	To meet the pay and allowances of the Assessing Officer
C (1) Original works-Drainage	2000	--	Vide remarks regarding D on receipts side
E3 (C) Medical Relief Midwife	312	120	As per Government Order No L 276-9/Fl 7-41-78 dated 11-7-1942, the Municipality have to bear only 1/3 of the cost of the Midwife xx attached to the Local Fund Dispensary at Birur
E7-Cattle pound Establishment	60	100	According to Government Order No L 2805-6/Fl 7-41-80 dated 8-9-42, the post of the Pound keeper has been abolished Till he is absorbed, he will have to be continued there Hence a sum of Rs 100/- is provided This may be approved
F (1) Birthday	25	--	A sum of Rs 25/- which is provided under F (b) is deleted and the same shown under E10 Fairs and Festivals', which is the correct head
E 10 Other items Birthday	--	25	
F Municipal High School	--	18150	Vide remarks under the head D.A under receipts side
G 1 Contribution to Reading Room	100	50	Reduced to Rs 50/- on the basis of the accounts of 1940-41 and revised and sanctioned estimates for 1941-42

(next sheet)

With these modifications, the Budget Estimates will be as noted below under Major heads -

	Income		Expenditure
A	10070	A	3107
B	600	B	1850
C	2465	D	1600
D	~~2000~~ 20780	E	5643
E	190	F	18810
F	1200	G	50
		H	105
		I	1200
Total	-35305		32365
Opening Balance	3713	Closing balance	6653
Grand Total	39018		39018

The normal expenditure is within the normal income But the closing balance is below the prescribed minimum The Municipal Council should improve the finances of the Municipality by recovering the heavy arrears under Mohatarfa The budget estimate as revised may be kindly sanctioned

Assistant Commissioner,
For Deputy Commissioner,
Kadur District

Absent on tour

HPR 2

Statement Showing the details of Balance and Investment of the Birur Town Municipality 1941—42

	Items	Opening Balance for the current year	Revised estimate of Receipts for the current year	Total	Revised Estimates of expenditure for the current year	Revised Estimate closing Balance for the current year
	Service Head	6614	18049	24663	17122	7541
	Debt Head	3893	2003	5896	2068	3828
A	Total Cash Balance	2721	16046	18767	15054	3713
	Details of Debt Heads					
B	Deposits	1301	1818	517	1933	1416
C	Advances (Permanent)	50	-	50	-	50
D	Suspense					
E	Stock					
F	Sinking Fund					
G	Public Improvement Fund					
H	Drinking Water well fund					
I	Railway cess					
J	Investment	2000	-	2000	-	2000
K	Other items, Advances	3144	185	3329	135	3194
	Total Debt Head	3893	2003	5896	2068	3828

Accountant

President,
TOWN MUNICIPAL COUNCIL
BIRUR.

(CHG)

22/4/42

- Statement showing the several Contributions due to Govt by the Town Municipality as laid down in G O No 2 6389/95/Rd 20/34 - 34-1 dated 11/15th March 1938

Budget-head	Particulars of Contribution	Amount Provided in the next years Budget	Remarks
A III	Pensionary Contribution	400	
E-3 (a)	Quota towards maintance of 2 Dispensary Buru	690	
F 1 (a)	Contribution to Medical Inspection of School Children	90	
F-3 Sch II	Contribution for Vaccine Lymph Supply	66	
	Total	1246	

President
TOWN MUNICIPAL COUN
BIRUR
22/4/42

— Statement showing the Financial Condition of the Barrow Town Municipality for the year 1942-43

— —	Total Income	17 025	-
	Deduct Extraordinary items		
x 1	Loans and other public debts	1200	
2	Interest on Investment	50	
3	Government grant	2000	
4	Receipts from sale of Lands	1000	
	Total	4250	/
	Normal Income	12 775	-
—	Total Expenditure	16, 117	-
	Deduct Extraordinary items		
x 1 -	Public works under C items		
	and D items optional	3000	
2	Compensation	200	
3 -	Interest on loans	10	
4	other items under H (d) -	20	
5	Public debts	1200	
	Total	4430	-
	Normal Expenditure	11 687	-

President
TOWN MUNICIPAL COUN
BIRTH

LCHG
22/4/42

Statement showing the details of Investment of Birur Town Municipality on the 1st of April 1941-42 to which the Budget relates

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items	Remarks
	Mysore Government Savings Bank Deposit on Account No 1449	644-10 7				

Chairman
President,
TOWN MUNICIPAL COUNCIL
BIRUR

Secretary
22/4/42

Examined and found correct by the Accounts Committee held on the 22nd April 1942

Rate of Interest Securities held	Amount Realised	Loss or gain	Remarks

Chairman
President
TOWN MUNICIPAL COUNCIL
BIRUR

Secretary
22/4/42

Sch. 9

— Statement showing the details of Investment of Birur Town Municipality on the 1st of April 1951 to which the Budget relates

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items	Remarks
	Mysore Government Savings Bank Deposit on Account No 1449	644-10 7				

Thommiraiah
President
TOWN MUNICIPAL COUNCIL
BIRUR

K Rajamallaiah
Secretary
22/4/51

Statement showing the Value of securities held by the Birur Town Municipality during the year 41-42

Discription of securities	Number of Bonds	Value	Date of which Purchased	Amount Paid	Rate of Interest	Rate of which the Securities sold	Amount realised	Loss or gain	Remarks
					nil				

President
TOWN MUNICIPAL COUNCIL
BIRUR

22/4/42

Statement showing the works that has to be executed in the Birur Town Municipality for the year 1942-43

No	Name of works	During the year 1941-42	42-43	Remarks
1	Forming New Shandy Guardan	1000	—	
2	Construction of Mutton Stall	500	—	
3	Construction of Bonded ware house	500	—	
4	Construction of Drains	2000	2000	

President
TOWN MUNICIPAL COUNCIL
BIRUR.
22/4/42

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Barrur Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the outgoing year 1941-42	Revised estimate for the current year 1941-42	Sanctioned estimate for the ensuing year 1941-42	Accounts for the year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal taxes and tolls	10070	10070	9500	7210	570		A General Administration	2807	2462	2725	2486	263	345
B Realisation under Special Acts	600	430	600	478	170	170	B Public safety	1850	1650	1650	1595	-	200
							C Public works executed by PWD	2000	1050	2500		1450	950
C Revenue derived from Municipal property and powers not falling under any other head	2965	2303	2355	2908	52	662	D Debt charges by Civil Department	1600	1050	2700	2924	1650	550
							E Public health and convenience	5770	5963	5556	5363	407	193
D Grants and contributions	2000	1050	1250	-	200	950	F Public Instruction	685	685	115	90	570	-
							G Contributions and grants aid (Printing)	100	50	50	25	-	50
E Miscellaneous	190	190	120	38	70		H Miscellaneous	105	76	155	33	79	29
F Public debt	1200	2003	1200	4059	803	803	I Public debt	1200	2068	1200	394	868	868
Total Receipt	17025	16046	15025	14693	1021	979	Total Expenditure	16117	15054	16651	12910	1597	1063
Opening Balance	3713	2721	3803	938			Closing Balance	4621	3713	2177	2721		
Grand Total	20,738	18,767	18828	15631			Grand Total	20,738	18767	18828	15631		

A Sum of Rs 644-10-7 is under investment in the Savings Bank Deposit Account no 1449

President
TOWN MUNICIPAL COUNCIL
22/4/42 BIRUR.

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
A Municipalities and Taxes—							
1 Octroi	2500		2500		2500	2418	
2 Taxes on buildings and lands	6000		6000		6000	4307	
3 Taxes on vehicles and animals							
4 Taxes on professions and trades							
5 Tolls and fees							
6 Water tax							
7 Lighting tax							
8 Conservancy cesses (including scavenging and latrine rates)							
9 Miscellaneous—							
(a) Shop tax	700		700		700	470	
(b) Oil mill tax							
(c) Cart tax	300		300		300	15	
Total 9	1000		1000		1000	485	
10 Other taxes (to be specified) Education cess	570	x	570				Such income has been proposed as according to the actuals worked out on the Demand
Total A	10070		10070		9500	7210	
B Realizations under Special Acts—							
1 Pounds—							
Fines for cattle trespass	400		340		400	375	
Sale of stray cattle	50		10		50	-	
Refund of feeding charges	150		80		150	103	
Other items							
Total							

2	Public conveyances								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B	600		430		600		478	
C	Revenue derived from Municipal property and powers apart from Taxation—								
1	Rents of buildings lands etc	250		222		250		222	
2	Sale proceeds of lands and produce of lands etc—	—							
	Sale of lands	1000	x	177		500		1620	The acquisition proceedings of S Nos 131 and alienation of S No 101 is under Completion Hence about 3 acres of land will be converted into building sites, and proposed to sell out by action Hence This amount is provided
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—	40		40		40			
	Sale of manure night soil street refuse etc								
4	Sale proceeds of smuggled goods	10		10		10			
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—	1500		1538		1400		1102	
	Income from markets								
	Income from slaughter houses								
	Total 6	1500		1538		1400		1102	

B Statement showing the details of estimates of receipts for the year 1942 –1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	18	10	10	1	
9 License fees –	50	50	50	36	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi ralawari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10						
11	Fines	30	30	30	1		
12	Interest on investments	50		50	22		
13	Land revenue and cesses						
14	Revenue from sewage farms						
15	Other items—Sale of unsalvable articles	25	226 x	15	4		Due to iron poles sold during this year. Hence income in the revised estimate.
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles						
	Miscellaneous						
	Total 15						
	Total C	2965	2303	2355	2908		
D	Grants and Contributions						
1	From Government	2000 x	1050	1250			x Government grant is expected for drainage work in the Town Hence provided
	For road repairs						
	For sanitary purposes						
	For educational purposes						
	Farm lyas Cattram feeding charges						
	Total 1						
2	From District Funds						
	For road repairs						
3	From other sources						
	(a) Local Fund (General)						
	(b) Muzrai Funds						
	(c) Other sources (to be specified)—						
	Repairs of railway approach road Stingeri Mutt						
	Total 3						
	Total D	2000	1050	1250			

B Statement showing details of estimates of receipts for the year 1942—1943 —(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5	5	5		
2 Lapsed deposits	75	25	75		
3 Refunds and recoveries	100	150	30	35	* One to cynogass Expenses Received on this year from the Health Dept
4 Other items (to be specified)—	10	10	10	3	
Recoveries of overpayment of previous years					
Total E	190	190	120	38	
F Public debt—					
1 Loans					
2 Deposits	800	1818	800	997	* One to amount withdrawn from the Investment, taken on this head Hence revised figure
3 Advances	400	185	400	62	
4 Other items (to be specified)				3000	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1200	2003	1200	4059	
TOTAL RECEIPTS	17025	16046	15025	14,693	

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner's Office —					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	900	750	900	853	
Temporary					
Local allowance					
(*b*) Travelling allowance	60	59	60	65	
(*c*) Contingencies	60	60	60	60	
(*d*) Furniture	50	50	50	55	
(*e*) Stationery supplied by Government Stationery Depot	75	75	75	75	

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20	138	
Book binding charge	5	5	5		
Postage charges	10	10	10		
Telegram charges	5	5	5		
Printing charges	30	30	30		
Advertisement charges	10	10	10		
Clothing charges					
Belts and badges	10	10	10		
Total (*f*)	90	90	90	138	
Total 2					
Total I	1235	1084	1235	1241	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	840	468	300	483	Two extra peons provided as in the last year and also provision made for dearness allowance
Temporary			450	41	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—											
Rewards		10			10			10			
Rent											
Contingencies		30			30			30			
Miscellaneous		10			10			10			
Total (c)		50			50			50			
Total 1		890			518			800		524	
Other taxes—											
(a) Establishment—											
Permanent		252			430	X		260		366	Due to leave allowances paid to the Toll Collector and temporary Revenue Inspector appointed for Collection purposes
Temporary											
Total (a)											
(b) Commission											
(c) Other charges (to be specified)											
Contingencies		20			20			20		4	
Painting door numbers		10			10			10			
Bicycles badges											
Total (c)											
Total 2		282			460			290		370	
3 Rents and other receipts—											
Establishment—											
Permanent											
Temporary											
Refunds											
Total II		1172			978			1090		894	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		400			400			400		346	
Total A		2807			2462			2725		2486	

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary	—				
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—	40	40	40		
Petrol lighting charges				—	
Purchase of oil wick etc					
(c) Lighting by contract	1800	1600	1600	1594	Being the Cost of oil raised Here provided
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	4	4	4	1	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	6	6	6		
Total B—	1850	1650	1650	1595	

10

C Public Works carried out by Public Works Department—										
(1) Original works	2000	x	1050		2500		-		-	The grant expected will be spent during this year for drainage-work
(2) Repairs	—	—								
(3) Establishment	-						—		-	
(4) Tools and plant										
Total C	2000		1050		2500		-			
D Public Works carried out by Civil Department—										
(1) Original works	1000		650	x	2000		2068			There are not many works taken during this year Hence provided shown in the revised and proposed budget for the year
(2) Repairs	400		200		500		856			
(3) Compensation	200		200		200		-			
(4) Tools and plant										
(5) Establishment charges—										
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies	—		-				—		—	
Total (5)										
Total D	1600		1050		2700		2924			
E Public Health and Convenience—										
1 Health Office —										
(a) Health Officer										
(b) Establishment—										
Permanent										
Temporary										
(c) Other charges										
Total 1										

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3804	3935	3420	3372	The dearness allowance is provided hence increased provision
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	400	380	400	395	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	25	25	25		
Purchase of brooms tools and plant	10	10	10		
Miscellaneous	15	15	15		
Total (*c*)	450	430	450	395	

(d) Plague Cholera and other charges	250		160		250		246					
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of sheds												
Total E D Hospital												
Disinfection—												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp	5		5		5							
Total Plague charges												
Cholera charges	55		55		55							
Total (d)	310		220		310		246					
Total 2	4564		4585		4180		4013					

C Statement showing details of e timates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensu in year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries— war fund	—	—	—	150	
(i) Charge allowance	104	184	184		— —
(ii) Establishment	64	—	—	—	
(iii) House rent contingencies and furniture—					
House rent	—	26	26	—	— —
Contingencies	20				
Furniture	6				
(iv) Dieting charges					—
(v) Bedding and clothing charges	10	8	8		
(vi) Country medicines	34	34	34		
(vii) Travelling allowances to sub-assistant surgeon	30	40	40		
Total (a)	—	292	292	295	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20	20	20	25	— —
(c) Midwives and maternity—					
(i) Establishment—	312	360	360	300	
Maharani s Hospital					
Midwives TA	—	20	20		

(ii) Reward for extra labour cases and other items	40	40	40	14	
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total, Maharani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance ~~to Sub-asst~~ and Compounder	30				
(iv) Midwives articles	20	20	20		
Total (c)	—			784	
(d) Contributions to Hyurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Iteems of expenditure	Estimate for tl e ensu ing year 1942—1943	Revi ed estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accou ts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries					
(*h*) Vaccination—					
(*i*) Establishment—	60	60	60	32	
Permanent					
Temporary					
(*ii*) Other items	66	66	66	66	
Total (*h*)	126	126	126	98	
Total 3	816	878	878	882	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant seed etc.	10		10		10				
Cart hire									
Miscellaneous									
Total 5	10		10		10				
6 Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment	60	X	225		180		199		
(b) Commission									
(c) Feeding charges	150		103		150		129		
Rewards to impounders									
Total 7	210		328		330		328		
8 Public Conveyances									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

17

A Commission of Rs. 5/— Per month to the Officer who works, may kindly be sanctioned abolishing the present post of Pound keeper on Rs. 15/— P M. as already reported on this matter

C Statement showing the details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	120	112	108	108	Dearness allowance provided
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	50	50	50	32	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items	—		—		
Total 13					
Total F	5770	5063	5556	5363	

F Public Instruction—						
1 Municipal School—						
(a) Establishment						
Permanent—						
school						
school						
school						
Temporary—						
school						
Total (a)						
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten apparatus etc						
Miscellaneous Birthday	25	25	25			
Total (b)						
Total 1						
2 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)						

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(c) Village School Funds – Education cess repayment	570	570	-	- -	—
Total 2 –	—				
3 Other charges—					
Establishment Medical Inspection	90	90	90	90	
Total F—	685	685	115	90	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	50	50	25	The subscription of the papers raised and they wanted to have some more papers this year hence provided which may kindly be sanctioned
Srinivasa Mandiram Bangalore –	–	—	—	—	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	100	50	50	25	
H Miscellaneous—					
1 Interest on loans	10	10	10		
2 Actual cost of work done for private individuals					
3 Law charges	50	25	100	28	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment Andal-cart	25	21	25	-	
Feeding charges	—				
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)	20	20	20	5	
Total 4					
5 Other items (to be specified) --					
Expenditure of previous years adjusted in the current year					
Total H	105	76	155	33	
I Public Debt—					
1 Loans					
2 Deposits	800	1933	800	306	
3 Advances	400	135	400	88	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	1200	2068	1200	394	
TOTAL EXPENDITURE	16 117	15054	16651	12910	

President,
TOWN MUNICIPAL COUNCIL
BIDAR

22/4/42

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details		Other	Taxes on buildings and land	Taxes on animals carts	Taxes on professions trades and callings Shops	Tolls dues fees	Water tax	Lighting tax	Special taxes	Shop	Olmillt	Cattle	Other tobe specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance of arrears		5015	588	1022									6625
	2 New demand	2500	6000	300	700									
I Estimate for the year 1942–1943	3 Total	2500	11015	888	1722									
	4 Remission	-	-	-	-									
	5 Collection	2500	6000	300	700									
	6 Closing balance of arrears		5015	588	1022									
	7 Opening balance of arrears	-	5015	588	1022									
	8 New demand	2500	6000	300	700									
II Revised estimate for the current year 1941–1942	9 Total	2500	11015	888	1722									
	10 Remission	-	-	-	-									
	11 Collection	2500	6000	300	700									
	12 Closing balance of arrears	-	5015	588	1022									

III Statement for the current year 1941–1942	13 Opening balance of area		5015	588	1022	
	14 Newdemand	2500	6000	300	700	
	15 Total	2500	11015	888	1722	
	16 Remission	—	—	—	—	
	17 Collection	2500	6000	300	700	
	18 Closing balance of arrears	—	5015	588	1022	
IV Actual for the py 1940–1941	19 Opening balance for area	—	4631	454	837	
	20 Newdemand	2418	4658	280	557	
	21 Total	2418	9289	734	1394	
	22 Remission	—	—	—	—	
	23 Collection	2418	4274	146	372	
	24 Closing balance in area	—	5015	588	1022	

President
TOWN MUNICIPAL COUNCIL
BIRUR.

Copy
22/4/42

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		1941–1942		1942–1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional Clerk Sanctioned for one year (vide	1	Rs 20-1-25	1	20-1-25	This may kindly be sanctioned
A II 1 (a)	Octroi peons	4	2 on Rs 10/-	2	on Rs 10/-	These may kindly be sanctioned on this year also
	Temporarily Sanctioned for one year (vide G O No 2 571-2/ RL 26-10-2	—	2 on Rs 8/-	2	on Rs 8/-	

President
TOWN MUNICIPAL COUNCIL
BIRUR

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the pre vious year 1941 —1942	Prabable during the current yea 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	Construction of drains		1050	2000	-	-	The grant received is adjusted to p w funds as per order
Public Works executed l y the Civil De partment	Orginal works		650	1000			
	Repairs		200	400			
	Compensation		200	200			

President
TOWN MUNICIPAL COUNCIL
BIRTJR

(CHO
22/4/42

25

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Presidant
TOWN MUNICIPAL COUNCIL
BIRUR

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details Submitted during 1937-38					

President

TO THE MUNICIPAL COUNCIL
BIRUR.

22/4/42

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

Head of account	Designation	Number	Rate of sal ry	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishn ent entertained
1	2	3	4	5	6	7

17025
20780
37805
2500
35305
1750
33555

16117
18515
34632
2267
32365
2430
29935

500
2000

+300
40
25
18150
18515

2000
192
25
50
2267

HE 79/41-42
ENCL

Office of the Town Municipal Council
BIRUR, Dated the 23-4- 1942

From

THE PRESIDENT
Town Municipal Council
BIRUR

To

The Deputy Commissioner,
Kadur District
Chikmagalur

Sir

With reference to your memo no A3 P R 291-4769, 41-42 dated 13-4-1942 regarding the Budget estimates of this municipality for the year 1942-43, I beg to submit herewith, the same on duplicate along with an extract of resolution passed in the Council meeting held on 17-4-42 and statements on duplicate for favour of your kind perusal

Receipts

A (10) provision under education Cess is made on the actuals worked out on the demand

C2 provision of Rs 1000/- is made under sale of lands me acquisition proceedings of S no 131 and alienation of S no 101 is under Completion, about 3 acres of land will be converted into building sites and proposed to sell out by action hence provided

D1 provision under D grants and Contributions Rs 2000/- is Expected for Drainage work in the Town during the Current year

Expenditure

24 A As on the last year, it is proposed to Continue the post of additional clerk on grade 2 [redacted] 5 and 4 Octroi peons 2 on Rs 10/- and 2 on Rs 8/- each

Lightings - Being the Cost of oil raised the increased provision is made on the current

DEPUTY COMMISSIONER & COLLECTOR
25 APR 1942
KADUR DISTRICT

PTO

Current year

C Public works — The government grant expected, is proposed to spent during this year for the Drainage work

E provision is made for the Dearness allowance

(3) Medical — As per statement received from the senior surgeon for Hospital Contribution etc is made

(7) Cattle pound — A Commission of Rs 5/- P M to the official who works may kindly be sanctioned abolishing the present post i.e Pound keeper on Rs 15/- P M as already reported on the matter

G) Reading Room — The subscription of the papers has raised and the Council wanted to have some more papers during this year Hence increased provision is made this may kindly be sanctioned

The total Income is in excess of Expenditure by Rs 908/- Hence I beg to request that the sanction of Government may kindly be obtained for the budget estimates of 1942-43

I beg to remain,

Sir,

Your most obedient servant

President

Town Municipal Council

Bruce

23/4/42

తా 17-4-1942 నాడు శుభ్రపరిచిన పుష్పాభరణాల 4
ప్రతిపాదనలు కమిటీవారు ఆమోదించినట్లు నతీపిద
ఖనారల్ మీటింగ్ కు తీసుకొంటున్నారు

× × ×

6 1942-43 నాటికి బడ్జెట్ తయారుచేయడానికి, రసీదులు కొరకు వివరాలు

కావలసిన తయారుచేయవలసిన బడ్జెట్ అందించుటకు కావలసిన సమాచారాన్ని తయారుచేసి ఇవ్వవలసిందిగా కోరడమైనది

ఖర్చులు 17025/—
వసూళ్ళు 16117/—

కార్యదర్శి ఇవ్వవలెను

× ×

× ×

Sd/ T L Srinivasachar
President

17 4 42

Extract
Srinivasachar
President

22/4/42

Statement showing the details of Balance and Investment of the Birtin Town Municipal Council 1941-42

Items	opening Balance for the current year	Revised Estimates of Receipts for the Current year	Total	Revised estimates of Expenditure for the current year	Revised Estimates Closing Balance for the current year
Service Head	6614	18049	24663	17122	7541
Debt Head	3893	2003	5896	2068	3828
Total Cash Balance	2721	16046	18767	15054	3713
Details of Debt Heads					
Deposits	1301	1818	517	1933	1416
Advances (Permanent	50	-	50	-	50
Suspense & Stock	-	-	-		-
Sinking Funds					
Public Improvement fund					
Drinking water well Fund					
Railway Cess					
Investment	2000	-	2000	-	2000
Other items (Advances)	3144	185	3329	135	3194
Total Debt Head	3893	2003	5896	2068	3828

President
TOWN MUNICIPAL COU
BIRTIN

22/4/42

Statement showing the Serenal Contribution due to Govt by the Town Municipality as laid down in G O No L 6389/95/RL 20/34-1 dated 11/15th March 1938

Budget head	Particulars of Contribution	Amount Provided in the next years Budget	Remarks
A III	Pensionary Contribution	400	— — —
E 3(a)	Quota towards maintanence of L A Dispensary at Birur	690	— — —
F 16	Contribution to Medical Inspection of School Children	90	
F 24	Contribution for Vaccine Lymph Supply	66	
	Total	1246	

President
TOWN MUNICIPAL COUNCIL
BIRUR

28/4/42

-- Statement showing the financial Condition of the Birur Town Municipality for the year 1942-43

	Total Income	17 025	✓
—	Deduct extraordinary items ---	—	
— 1	Loans and other public debt items	1200	✓
— 2	Interest on Investment	50	✓
3	Government grant	2000	
4	Receipts from sale of Lands	1000	✓
	Total	4250	✓
	Normal Income	12775	✓
— —	Total Expenditure	16 117	✓
	Deduct Extraordinary items		
— 1	Public works under C items and D items optional	3000	—
— — —	— — —	—	
— 2	Compensation	200	—
— 3	Interest on loans	10	
— 4	Other items under H (d)	20	
— 5	Public Debts	1200	
—	Total	4430	✓
— —	— — — — — —	— —	
	Normal Expenditure	11 687	✓

Yours faithfully

President
TOWN MUNICIPAL COUN
BIRUR

22/4/42

Statement showing the details of Investment of the Birur Town Municipality on the 1st of April of the year 42 to which the Budget relates

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items	Remarks
1	Mysore Government Savings Bank Deposit on Account No 11449	644-10-7				

Secretary

President
TOWN MUNICIPAL COUNCIL
BIRUR

22/4/42

Securities held by the Birur Town Municipality on the 1st of April of the year 1941-42

No	Name of Security	Rate of interest	Rate at which the Securities added	Amount (Nominal)	Cost or Gain	Remarks

Secretary

President
TOWN MUNICIPAL COUNCIL
BIRUR

22/4/42

Statement showing the works that has to be executed in the Birur Town Municipality for the year 1942-43

No	Name of works	During the year 1941-42	42-43	Remarks
1	Construction of Mutton stall	500		
2	Forming new Shandy Mardan	1000		
3	Construction of Bonded ware house	500		
4	Construction of Drains.	2000	2000	

President
TOWN MUNICIPAL COU
BIRUP

22/4/42

M A M 1—Rule 18] Li Book 5

BUDGET ESTIMATES

OF THE

Berur Town Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A — Abstract estimates of revenue and expenditure for the year 1942 —1943

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of previous year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Miscellaneous	10070	10070	9500	7210	570	-	A General Administration	2807	2462	2725	2486	263	345
B Realisations under Special Acts	600	430	600	478	170	170	B Public Safety	1850	1650	1650	1595		200
C Receipts from Municipal property and powers apportioned from Taxation	2965	2303	2355	2908	52	662	C Public Works and Buildings by PWD	2000	1050	2500		1450	950
							D Do by Civil Department	1600	1850	2700	2924	1650	550
							E Public Health and Conveniences	5770	5963	5556	5363	407	193
D Grants and Contributions	2000	1050	1250		200	950	F Public Instruction	685	685	185	90	500	-
							G Contributions and Grants (Private)	100	50	50	25	-	50
E Miscellaneous	190	190	120	38	70		H Miscellaneous	105	76	155	33	79	29
F Public debt	1200	2003	1200	4059	803	803	I Public debt	1200	2068	1200	394	868	868
Total Receipt	17025	16046	15025	14693	1021	979	Total Expenditure	16117	15054	16651	12910	1597	1063
Op Bl	3713	2721	3803	938	-		Cl g Balance	4621	3713	2177	2721		
Grad Total	20738	18767	18828	15631			Grand Total	20738	18767	18828	15631		

A sum of Rs 64407 is under investment in the Savings Bank Deposit Account No 1449

President

TOWN MUNICIPAL COUNCIL
BIPTIR

22/4/42

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	2500	2500	2500	2418	
2 Taxes on buildings and lands	6000	6000	6000	4307	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	700	700	470	
(b) Oil mill tax					
(c) Cart tax	300	300	300	15	
Total 9	1000	100	1000	485	
10 Other taxes (to be specified) Education cess	570	570		0	This income has been proposed according to the action carried out on the demand
Total A	10070	10070	9500	7210	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	340	400	375	
Sale of stray cattle	50	10	50	-	
Refund of feeding charges	150	80	150	103	
Other items					
Total					

2	Public conveyances—						
	Carriage license fees						
	Fees for drivers badges						
	Other items						
	Total 2						
3	Other items (to be specified)	--					
	Total B	600	✓	430	600	478	
C	Revenue derived from Municipal property and powers apart from Taxation–						
1	Rents of buildings lands etc	250	✓	222	250	222	
2	Sale proceeds of lands and produce of lands etc —						
	Sale of lands ✓	(1000	x500	177	500	1520	
	Sale of grass						
	Sale of trees						
	Amarayi						
	Other items						
	Total 2						
3	Conservancy receipts (other than taxes and rates)—	40	✓	40	40		
	Sale of manure night soil street refuse etc						
4	Sale proceeds of smuggled goods	10	✓	10	10		
5	Fees and revenue from educational institutions—						
	School fees						
	Other receipt					---	
6	Fees and revenue from markets and slaughter houses—	1500	✓	1538	1400	1102	
	Income from markets						
	Income from slaughter houses	~~1500~~	✓	~~1538~~	~~1400~~	~~1102~~	
	Total 6	1500		1538	1400	1102	

The acquisition proceedings of S no 131 and alienation of S no 101 is under completion Hence about 3 acres of land will be Converted into building sites, and proposed to sell out by action Hence this amount is provided.

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	1-0-0	
9 License fees —	50	50	50	36-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for tagging Otokot—					
Otahala					
Bamaga					
Municipal rt tnd					

	Total 10							
11	Fines	30	✓	30		30	100	
12	Interest on investments	50	✓	-		50	2200	
13	Land revenue and cesses	--				---	-	
14	Revenue from sewage farms							
15	Other items—Sale of unserviceable articles	25	✓	226	X	15	400	Due to iron poles sold during this year. Hence income in the Revised estimate
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous							
	Total 15							
	Total C	2965	2465	2303		2355	2908	
D	Grants and Contributions—							
1	From Government—	2000	X	1050		1250	-	Government grant is expected for drainage works in the Town. Hence provided
	For road repairs	-						
	For sanitary purposes							
	For educational purposes							
	Turnayas Chattram feeding charges							
	Total 1							
2	From District Funds—							
1	For road repairs	Govt- 2100						
2 3	From other sources	District Board - 750						
3	(a) Local Funds (General)	Town Road 250						
4	(b) Muzira Funds	School fees - 680						
5	(c) Other sources (to be specified)—	Public Contributions 17,000						
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D	2000		1050		1250		

D A

Municipal High School Grants & contributions

20,780

B Statement showing details of estimates of receipts for the year 1942—1943 —*(concld)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5	5	5		
2 Lapsed deposits	75	25	75		
3 Refunds and recoveries	100	150	30	35	Due to cyrnograss expenses
4 Other items (to be specified)—	10	10	10	3	received on this year from the Health Department
Recoveries of overpayment of previous years					
Total E	190	190	120	38	
Public debt—					
1 Loans					
2 Deposits	800	1818	800	997	Due to amount withdrawn
3 Advances	400	185	400	62	from the investment taken
4 Other items (to be specified)				3000	on this head Hence revised
New extension receipts (Bangalore City)					figure
Stock credits					
Total Public Debt	1200	2003	1200	4059	
TOTAL RECEIPTS	17025	16046	15025	14693	

C Statement showing the details of estimates of expenditure for the year

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	900	750	900	853	towards revision of assessment
Temporary	300				
Local allowance	—	—	—	—	
(*b*) Travelling allowance	60	59	60	65	
(*c*) Contingencies	60	60	60	60	
(*d*) Furniture	50	50	50	55	
(*e*) Stationery supplied by Government Stationery Depot	75	75	75	75	

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20	138	
Book binding charges	5	5	5		
Postage charges	10	10	10		
Telegram charges	5	5	5		
Printing charges	30	30	30		
Advertisement charges	10	10	10		
Clothing charges					
Belts and badges	10	10	10		
Total (*f*)	90	90	90	138	
Total 2	-	-	-	-	
Total I	1235	1084	1235	1241	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	840	468	300	483	Two extra peons sanctioned as in the last year, and also provision made for dearness allowance.
Temporary	-		450	41	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—										
Rewards		10		10		10				
Rent										
Contingencies		30		30		30				
Miscellaneous		10		10		10				
Total (c)		50		50		50				
Total 1		890		518		800		524		
Other taxes—										
(a) Establishment –										
Permanent		252		430		260		366		Due to leave allowances paid to the Toll Collector and temporary Revenue Inspector appointed for Collection purpose
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies		20		20		20		4		
Painting door numbers		10		10		10				
Bicycles badges										
Total (c)										
Total 2		282		460		290		370		
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary										
Refunds										
Total II		1172		978		1090		894		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		400		400		400		346		
Total A		2807		2462		2725		2486		

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—	40	40	40		
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract	1800	1600	1600	1594	Bears the Cost of oil raised Hence provided
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	4	4	4	1	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	6	6	6		
Total B	1850	1650	1650	1595	

C Public Works carried out by Public Works Department—									
(1) Original works	2000	x	1050		2500				The grant expected will be spent during this year for drainage work
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	2000		1050		2500				
D Public Works carried out by Civil Department—									
(1) Original works	1000		650	x	2000		2068		There are not many works taken during this year. Hence shown in the revised and Proposed budget for the year.
(2) Repairs	400		200		500		856		
(3) Compensation	200		200		200				
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	1600		1050		2700		2924		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	3804	3935	3420	3372	Medical Dearness allowance provided Hence increase provision
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	400	380	400	395	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	25	25	25		
Purchase of brooms tools and plant	10	10	10		
Miscellaneous	15	15	15		
Total (c)	450	430	450	395	

(d) Plague Cholera and other charges	250	160	250	246
Epidemic Diseases Hospital—				
Establishment				—
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies	—	—		
Total Disinfection	—			
Inoculation rewards	—			
Watchman for Health Camp	5	5	5	
Total Plague charges	—			
Cholera charges	55	55	55	
Total (d)	310	220	310	246
Total 2	4564	4585	4180	4013

C Statement showing details of e timates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensu ing year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries— War Fund	-	---	---	150	---
(i) Charge allowance	104	184	184		
(ii) Establishment	64				
(iii) House rent contingencies and furniture—		26	26		
House rent					
Contingencies	20		---	-	
Furniture	6				
(iv) Dieting charges					
(v) Bedding and clothing charges	10	8	8		
(vi) Country medicines	34	34	34		
(vii) Travelling allowances to Sub-assistant Surgeon	30	40	40		
Total (*a*)	---	292	292	295	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20	20	20	25	
(*c*) Midwives and maternity—					
(i) Establishment—	312	360	360	300	
Maharani's Hospital				-	
Midwives T A		20	20		

T + 1 ()

(ii) Reward for extra labour cases and other items	40	40	40	14	
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges	—	—			—
Bedding and clothing	— — —	—	—		— — —
Country medicine	— — —		—		
Total Maha ani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance to midwife and Compounder	30	-	-	-	
(iv) Midwives articles	20	-	20	20	~~20~~ 784
Total (c)					
(d) Contributions to Hyurvedic and Unani					
Dispensaries					
Indi enous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

164
18
22

596

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries					
(*h*) Vaccination—					
(*i*) Establishment—	60	60	60	32	
Permanent					
Temporary					
(*ii*) Other items	66	66	66	66	
Total (*h*)	126	126	126	98	
Total 3	816	878	878	882	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildin s—								
Establishment								
Purcha e of plant seed etc	10		10		10			
Cart hire								
Miscellaneous								
Total 5	10		10		10			
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment	60		225		180		199	
(b) Commission								
(c) Feeding charges	150		103		150		129	
Rewar ls to impounders								
Total 7	210		328		330		328	
8 Public Conveyances								
Establishment								
Contingencies								
Drivers bad es								
Printing numbers of carriages								
Total 8								

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A Commission @ Rs 5/— P Months to the Official who works may kindly be sanctioned abolishing the present post i e the pound keeper on Rs 15/— P M as already reported in this matter

C Statement showing the details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	F timate for the ensu ing ear 1942—1943	Revised estimate for the cu ent yea 194 —1942	Sanctioned estimate for the current year 194 —194 2	Accounts of past year 1940 —194 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
9 Water upply and maintenance charges— 18					
Mai tenance of water works and supply of water --					
Watchers or Guards—					
Permanent	120	112	108	108	Due to Dearness allowance provided
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	50	50	50	32	
Market Shows					
D oration ch arges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
5743 Tot l F	5770	5963	5556	5363	

F Public Instruction—							
1 Municipal School—							
(a) Establishment	2,500						
Permanent—							
Towards Construction & building	10,000						
school Guarantee amount	5,000						
Temporary chool equipment	3000						
school Municipal grant towards ASP	150						
Total (a)							
(b) Other charges—							
Rent							
Contingencies							
Printing charge							
Prize books							
Purchase of books maps Kindergarten apparatus etc							
Miscellaneous Birth day	25		25		25		
Total (b)							
Total 1	18,650						
2 Contributions and grants to—							
(a) Private Schools and Colleges—							
(Here enter names of schools with monthly grants)							

C Statem nt showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensu ing year 1942 —1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1940—1941 (udited fi ures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(c) Village School Funds Education cess repay Total 2	570	570		-	
3 Other char s—					
Establishment Medical Inspection	90	90	90	90	
Total F	685	685	115	90	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— 9	(100	50	50	25	The subscription of the papers raised, and they wanted to have some more papers this year Hence provided this may kindly be sanctioned
Srinivasa Mandiram Bangalore	-				
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to S ingeri Mutt	-				
Total G	(100	50	50	25	
H Miscellaneous—					
1 Interest on loans	10	10	10		
2 Actual cost of work done for private indivi duals	8				
3 Law charges	50	25	100	28	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment Audit cost	25	21	25		
F d g charges					
Total (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing chai es					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages	—				
Total (c)	—				
(d) Others (to be specified)	-20-	20_	20	5-	
Total 4					
5 Other items (to be specified)	20	20	20	6	
Expenditure of previous years adjusted in the current year					
Total H	105	76	155	33-	
I Public Debt—					
1 Loans					
2 Deposits	800	1933	800	306	
3 Advances	400	135	400	88	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits	—	—	—	—	
Total I Public Debt	1200	2068	1200	394	
TOTAL EXPENDITURE	16 117	15054	16 651	12910	

President
TOWN MUNICIPAL COUNCIL
BIRUR.

22/4/[illegible]

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Other	Taxes building land	Taxes on animals	Taxes on professions	Taxes on trades	Water tax	Lighting tax	Special assessment	Sheep tax	Olmillet	Cotton	Other tax be p	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Opening balance of		5015	588	1022									
2 New demand	2500	6000	300	700									
I Estimate for the year 1942-1943 3 Total	2500	11015	888	1722									
4 Remission	-	-	-	-	-								
5 Collection	2500	6000	300	700									
6 Closing balance	-	5015	588	1022									
7 Opening balance of previous years	-	5015	588	1022									
8 New demand	2500	6000	300	700									
II Revised estimate for the current year 1941-1942 9 Total	2500	11015	888	1722									
10 Remission	-	-	-	-									
11 Collection	2500	6000	300	700									
12 Closing balance	-	5015	588	1022									

III Statement of the cost year 1941–1942	13 Opening balance of assets		5015	588	1022	
	14 Newdemand	2500	6000	300	700	
	15 Total	2500	11015	888	1722	
	16 Remission	—	—	—	—	
	17 Collection	2500	6000	300	700	
	18 Closing balance of assets	-	5015	588	1022	
IV Actual for the year 1940–1941	19 Opening bal of	-	4631	454	837	
	20 New demand	2418	4658	280	557	
	21 Total	2418	9289	734	1394	
	22 Remission	-	-	-	-	
	23 Collection	2418	4274	146	372	
	24 Closing bal in er		5015	588	1022	

President
OWN MUNICIPAL COUNCIL
BIRUR.

22/4/42

Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		1941–1942		1942–1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional clerk Sanctioned for one year (vide	Rs 20-1-25	1	20-1-25 ✓		Has may kindly be sanctioned
A II 1 (a)	Octroi peons 4 Temporarily sanctioned for one year (vide I/O G.O ℳ 531-2/ML 26-10-2	2 on Rs 10/- 2 on Rs 8/-	2 2	on Rs 10/- on Rs 8/-	✓	These may kindly be sanctioned in this year also

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President
TOWN MUNICIPAL COUNCIL
BIRUR.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Drains		1050	2000	-		The grant received is adjusted to P W Funds, as per order
Public Works executed by the Civil Department	Original works	—	650	1000			
	Repairs	—	200	400			
	Compensation	—	200	200			

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President
TOWN MUNICIPAL COUNCIL
BIRUR.

22/4/42

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Builders

TOWN MUNICIPAL COUNCIL
BIRUR

22/4/42

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942–1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details Submitted during 1937–38					

President
TOWN MUNICIPAL COUNCIL
BIRUR.

22/4/42

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

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SUBJECT

Abs

Diary No of letter replied to 1816

General and Revenue Secretariat

( )

the *193*

Section Rul

File No 42-42

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25-9-1942

Signed by Mr GR Rao

Read— Letter No A 3 C 4769/41 42, dated the 17th Septr 1942, from the Dy Commr, Kadur Dt, forwarding, with his review, the budget estimate of the Birur Town Mul cl for the year 1942-43

Order thereon —No L 3335-6

Recorded with the following observations —

The Mul cl has an investment of Rs 6441- in the Mysore Govt Savings Bank 81- has raised no loans

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Mulch anticipates an income of Rs 17,025 during the year 1942-43, the principal items of which are as follows —

A1 Octroi	2,500
2 Taxes on buildings & lands	6,000
9 Shop & cart tags	1,000
B1 Pounds	600
C1 Rent of buildings etc	250
- Sale of lands	1,000
6 - Fees from market & Slaughter Houses	1,500
D - Grants from Govt	2,000
7 Public Debt	1,200

The receipts side of the budget is approved with the following modifications —

Budget head	Proposed by the Mulch	Approved by Govt	Remarks
C 2 Sale of lands	1,000	500	Based on the amounts realised during 1941-42
D - Govt Grant for Drainage	2,000	Deleted	List of Enclosure — for want of sanction to the Scheme
D 4 Municipal High School	—	20,780	As per standing orders the transactions of the Mul High School have to be included in the accounts of the Municipality

The Mulch has provided for an expenditure of Rs 16,117/- for the year 1942-43 The following modifications are made for the reasons noted against each item —

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Provided by the Ind Cl	Sanctd by Govt	Remarks
A 2(a) Salary of Estt Temporary	—	Rs 300	To meet the pay of the Assessing Officer
C (1) original works & Damage	2,000	Deleted	vide remarks against D on receipt side
E3(c) Medical Relief Medicine	312	120	Reduced as the Mily has to bear only 1/3rd of the cost of the medicine supplied to the attached troops at Burma
E7 Cattle pound — Estt	60	100	As recommended by the Commr to meet the pay of the Pound keeper will be so absorbed —
J (1) Birthday	25	Deleted	As the same is shown under E 10 Fairs & festivals which is the correct head
E 10 - Fairs & Birthdays	—	25	vide remarks
J Municipal Taxes	—	18,152	vide remarks against D under receipt side
G1 Contribution to Reading Room	100	50	Based on the sanctd & revised estimate for 1941-42

With these modifications, the budget estimate will be as noted below Rs

Opening Balance	Rs		3,713
Receipts — Normal	33555		
Special	1750		35305
		and	39,018
Expenditure — Normal	29,935		32365
Special	2430		
Closing Balance			Rs- 6,653

WD 0282—GPB- 22,500—14-8 38

According to the above figures, the normal expenditure would be within the normal income but the closing balance would be below the prescribed minimum

Sanction of competent authority should be obtained before utilising the enhanced and additional grants in the budget under the several heads of expenditure

The contributions due to the several Depts of Govt & institutions should be paid promptly in order to avoid allowing them to fall into arrears

The arrears of the Chattarpa & other taxes amount to Rs 66 25/- & this is very unsatisfactory. The Mc should take steps ~~should be~~ taken to realise the arrears very early & improve the financial condition of the Municipality

The Education cess should be collected at the rate of two annas in the rupee of taxes on buildings & lands & seperately credited to the Education Dept

Accg
21/4/42

Secy to Govt
Law Dept

To The Secy Commr Kadur Dt
& Comptroller

Dft
18/7/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No A3 C.4769/41-42, dated the 17th September 1942, from the Deputy Commissioner, Kadur District, forwarding, with his review, the budget estimates of the Birur Town Municipal Council for the year 1942-43

***

Order No. L 3335-6 Mul 42-42-3
Dated, Bangalore, 25th September 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 644/- in the Mysore Government Savings Bank. It has raised no loans

The Municipal Council anticipates an income of Rs 17,025 during the year 1942-43, the principal items of which being as follows -

		Rs
A1	Octroi	2,500
2	Taxes on Buildings & lands	6,000
9	Shop and cart tax	1,000
B1	Pounds	600
C1	Rent of buildings etc ,	250
	Sale of lands.	1,000
6	Fees from markets & slaughter houses	1,500
D	Grants from Government	2,000
F	Public Debt	1,200

The receipts side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council	Approved by Government	Remarks
C2 Sale of Lands	Rs 1,000	Rs 500	Based on the tioned figur 1941-42

Budget Head	Proposed by the Municipal Council.	Approved by Government	Remarks
D Government grant for drainage	2,000	Deleted	for want of sanction to the scheme
DA Municipal High School.	--	20,280	As per Standing Orders the transactions of the Municipal High School have to be included in the accounts of the Municipality

The Municipal Council has provided for an expenditure of Rs 16,117/- for the year 1942-43 The following modifications are made for the reasons noted against each item:-

Budget head	Proposed by the Municipal Council.	Approved by Government	Remarks
	Rs.	Rs	
A2(a) Salary of Establishment temporary.	-	300	To meet the pay of the Assessing Officer
C (1) Original Works Drainage.	2,000	Deleted.	Vide remarks against D on receipt side
~~E3~~(c) Medical Relief midwife.	312	120	Reduced as the Municipality has to bear only 1/3rd of the cost of the midwife attached to the local Fund Dispensary at Birur-
E7. Cattle Pound Establishment	60	100	As recommended by the Deputy Commissioner/ to meet the pay of the Pound Keeper, till he is absorbed
~~E~~. F(1) Birthday.	25	deleted.	As the same is shown under E 10 Fairs and Festivals which is the correct head
E.10 Other items Birthday.	-	25	Vide remarks above.
Municipal High School.	~~18~~ -	18,150	Vide remarks against DA under receipt side.
1. Contribution to Reading Room	100	50	Based on the sanctions and revised estimates for 1941-42

With these modifications, the budget estimates will be noted below -

		Rs	Rs
Opening balance			
Receipts.-	Normal	33,555	3,713
	Special	1,750	35,305
Expenditure -.	Normal	29,935	Total. 39,018
	Special	2,430	32,365
		Closing balance	6,653

According to the above figures, the normal expenditure would be within the normal income but the closing balance would be below the prescribed minimum

Sanction of competent authority should be obtained before utilising the enhanced and additional grants in the budget under the several heads of expenditure

The contributions due to the several Departments of Government and institutions should be paid promptly without allowing them to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs.6,625/- and this is very unsatisfactory. The Municipal Council should take steps to realise the arrears very early and improve the financial condition of the Municipality

The Education Cess should be collected at the rate of two annas in the rupee of taxes on buildings and lands and separately credited to the Education Department

Ramachandran

for Secretary to Government
Law Department.

To--The Deputy Commissioner, Kadur District.
The Comptroller to Government